

Board Meeting

April 1, 2021



IDAHO
STEM
ACTION CENTER

Zoom

1:00 - 4:00 pm

Approval of January Minutes

Request for **Motion** to Approve
Minutes from January



Goal Updates

- **GOAL 1:** Advance equitable **access** to high-quality STEM+CS opportunities for educators, students, and communities
- **GOAL 2:** **Align** STEM education with workforce needs throughout Idaho
- **GOAL 3:** Increase **awareness** of the importance of STEM throughout Idaho



Goal Updates

Questions/Comments



Budget Update

New Items:

- Maintenance items (change in benefit costs, IT billings, etc.)
- Line item to move 1 FTE from Dedicated Fund to General Fund
- Remove Miscellaneous Revenue Fund

Budget Breakdown:

| | General Fund (cash) | Dedicated Fund (spending authority) | Total |
|------------------|--------------------------------|--|--------------------|
| Personnel | \$597,900 | \$0 | |
| Operating | \$2,458,200 | \$2,929,900 | |
| Total | \$3,045,700 | \$2,929,900 | \$5,975,600 |





Idaho STEM AC Statutes

- **Idaho Code 67-823:** Established the Idaho STEM Action Center
- **Idaho Code 33-1633:** Computer Science Initiative
- **Idaho Code 67-824:** Established the STEM Education Fund
- **Idaho Code 33-4701:** STEM School Designation
- **Idaho Code 33-1634:** Computer Science for All
- **Idaho Code 33-523:** Established a STEM Diploma
- **Idaho Code 63-3029A:** Established STEM AC as an Idaho Education Tax Credit



Mission and Vision

- **MISSION**: Engineering innovative opportunities for educators, students, communities, and industry to build a competitive Idaho workforce and economy through STEM and computer science education
- **VISION**: A diverse, equitable, thriving ecosystem for a prosperous, STEM-literate Idaho



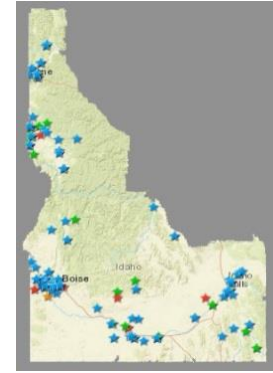
Goals

- **GOAL 1:** Advance equitable **access** to high-quality STEM+CS opportunities for educators, students, and communities
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FY20 Performance Report Data

[Data Map Link](#)



| | FY16 | FY17 | FY18 | FY19 | FY20 |
|--------------------------------------|----------------------|------------------|--------------------|--------------------|--------------------|
| Student Engagements | 10,428 | 204,000 | 406,239 | 442,318 | 164,687 |
| Educators Interactions | 1,200 | 4,800 | 12,633 | 35,768 | 22,369 |
| Community STEM Events | 45 | 140 | 143 | 288 | 250 |
| Cash | \$72,000 | \$205,000 | \$750,500 | \$1,346,800 | \$1.746M |
| In-Kind (and cash equivalent) | Did not track | \$662,000 | \$1,787,400 | \$4,446,500 | \$4,884,000 |

Idaho EcosySTEM



Get Involved!

Be a part of the STEM Learning Ecosystems

Interested in learning more or bringing your organization and/or business on board? stem.idaho.gov/idaho-stem-ecosystem



- 100+ Partners
- Federally Funded
- Local decision-making with coordination at state-level to meet greatest needs



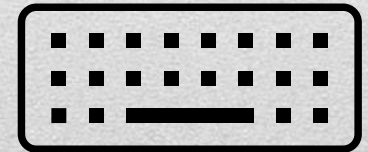
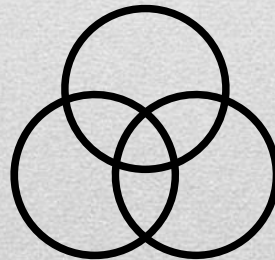
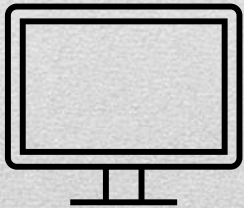


American Rescue Plan

- **Elementary and Secondary School Emergency Relief Fund (ESSER) - \$440 million**
 - **90% must be distributed to LEAs - \$396 million**
 - **Of this 20% for ‘learning loss’ - \$79 million**
 - **Remaining state funds**
 - **5% to address ‘learning loss’ - \$23 million**
 - **1% for summer enrichment programs - \$4.4 million**
 - **At least 1% for after school programs – \$4.4 million**
 - **Remaining - \$11 million**
- **No funding for GEER**
- **Emergency Connectivity Fund (E-Rate Program)**
- **Institute of Museum and Library Services - \$2.4 million**



Board Updates



Public Comment



Areas You Can Support

- **Introductions to STEM Supporters**
- **Introductions to P3 partnerships**
- **Volunteer Recruitment**
- **Follow us on Social Media (or share)**



Other Upcoming Events

**Next Board Meeting:
TBD**

**Idaho EcosySTEM
Strategic Planning Statewide Meeting
April 16, 2021**

**i-STEM Professional Development Institutes
June 15-17 & 22-24**

