

# Board Meeting

## January 15, 2019



**IDAHO**  
**STEM**  
ACTION CENTER

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**Room WW17**

**1:00 - 4:00 pm**

# **Approval of Oct Board Minutes and Welcome New Board Members**

- **Request for Motion to Approve Minutes**
-



# STEM AC Board



**Dr. Dave Hill / Chair**

State Board of  
Education Member



**Dee Mooney / Vice Chair**

Executive Director,  
Micron Foundation



**Tom Kealey**

Director,  
Idaho Department of  
Commerce



**Jeff Rosser**

Director of Continuous  
Improvement,  
Hela Mining



**Jennifer Jackson**

Public Affairs and  
Strategic Initiatives,  
Idaho National Laboratory



**Jani Revier**

Director,  
Idaho Department of  
Labor



**Paul Casey**

Director Research and  
Development,  
Chobani



**Tim McMurtrey**

Deputy Superintendent of  
Operations,  
State Department of  
Education



**Von Hansen**

CEO,  
AlertSense Inc.

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# **Welcome Greg Wilson Senior Education Policy Advisor to Governor Little**







# Idaho STEM AC Statutes

- **Idaho Code 67-823:** Established the Idaho STEM Action Center
  - **Idaho Code 33-1633:** Computer Science Initiative
  - **Idaho Code 67-824:** Established the STEM Education Fund
  - **Idaho Code 33-4701:** STEM School Designation
  - **Idaho Code 33-1634:** Computer Science for All
  - **Idaho Code 33-523:** Established a STEM Diploma
  - **Idaho Code 63-3029A:** Established STEM AC as an Idaho Education Tax Credit
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# As Legislated in Idaho Code

(Idaho Code §67-823, §33-1633, and §33-4701)

- Support high-quality STEM and CS **professional development** for educators
- Distribute **grants** to students, educators, and communities
- Engage **industry** to support STEM/CS education outcomes
- Support student STEM and CS **competitions**
- Support STEM and CS **pilot projects**
- Serve as a **resource** center for instructional materials and best practices
- Support **traditionally underrepresented population** in STEM and CS
- Identify and recognize high-quality **STEM Schools**
- **Work well with other** agencies and partners!



# Idaho STEM Action Center

Connecting STEM education and industry to ensure Idaho's long-term economic prosperity.



Engineering innovative STEM opportunities for educators, students, communities and industry to build a competitive Idaho workforce and economy.

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# Legislated Goals of STEM AC

- **GOAL #1:** Coordinate & facilitate implementation of STEM programs throughout Idaho
- **GOAL #2:** Align STEM education and workforce needs throughout Idaho
- **GOAL #3:** Increase awareness of STEM throughout Idaho





# Analysis by Project – FY19, \$4M

BY PROJECT		
	FY19 – Proposed % (Aug 2018)	FY19 – Proposed Cost (Aug 2018)
Grants	16%	\$640,000
PD	28%	\$1.1M
Sponsorships (Competitions, Events, P3 and Sponsorships, Mentorship, Scholarships, Externships, MakerMinded, Co-Op, STEM schools, pilot projects)	39%	\$1.5M
Outreach, Promotion, and Presentations	5%	\$200,000
Operating Expenses	12%	\$480,000

# FY20 Budget Recommendation

## **FY20 Budget Recommendation:**

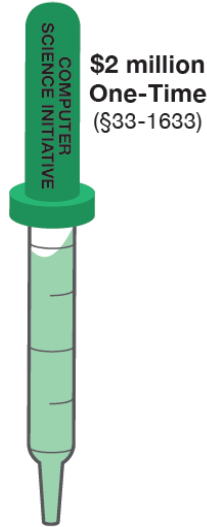
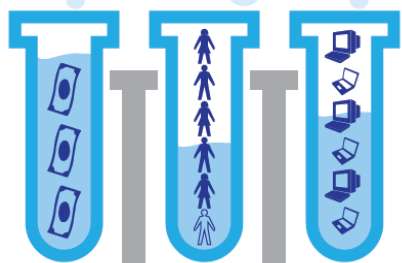
- \$2M for STEM – ongoing
  - \$1M for CS – one time
  - Funding for Data Analyst Funding
  - Increase spending authority by \$1M for FY19 (supplemental)
-



## FY19 APPROPRIATION

**\$4,676,600\***

~\$2.08 M Ongoing (\$67-823)   Personnel Cost \$492,400   CO + OE \$7,500 (one-time)



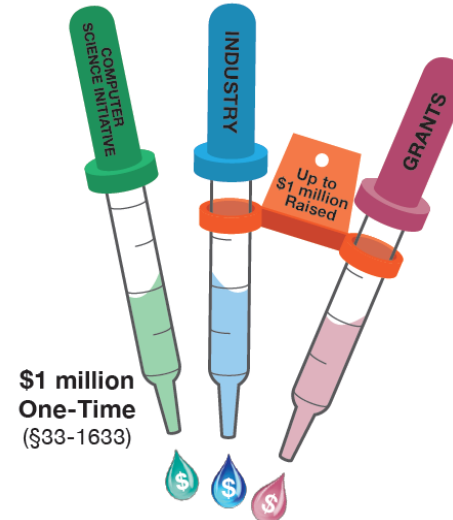
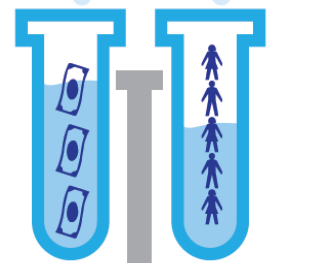
\$1M Recommended Supplemental for Funds Raised



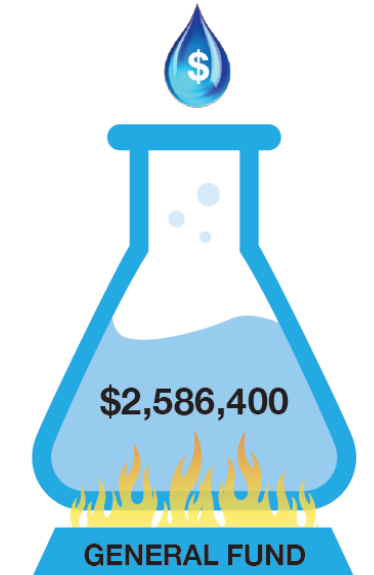
## FY20 RECOMMENDATION

**\$4,696,800\***

~\$2.08M Ongoing (\$67-823)   Personnel Cost \$504,200



\$1 million One-Time (\$33-1633)



\*Includes \$100,000 in miscellaneous spending authority

# 2018 (actual)

6,328 unfilled STEM jobs

\$412 million in lost personal income

\$22.4 million in lost tax revenue

Actual STEM Tech Sector Growth 2004-2014



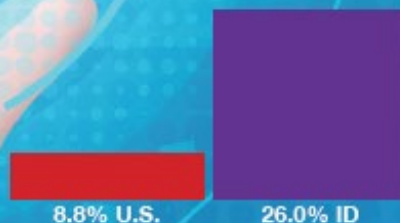
# 2024 (predicted)

~100,000 available STEM jobs

\$350 million in tax revenue

\$6.5 billion in personal income from Idaho's STEM economy

Predicted STEM Tech Sector Growth 2014-2024



**IDAHO**  
**STEM**  
ACTION CENTER

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208.332.1729 | [Angela.Hemingway@stem.idaho.gov](mailto:Angela.Hemingway@stem.idaho.gov)



# GOAL #1: Coordinate & facilitate implementation of STEM programs throughout Idaho

- **Professional Development** – Next slide
- **Grants:** PK12, CS Device & Software, Camps & Out-of-School Programs, Family/Career STEM Events, and Sponsorships
- **Camp Scholarships:** STEM, CS, and Coding



- **Competitions:** Next slide
  - **Awareness Events:** STEM Day at the Fair, STEM Matters Day at Capitol, STEM on the Blue, Hour of Code, and CS Education Week
-



# Professional Development

- i-STEM Summer Institutes in six regions with SDE
- STEM Leadership Training with OSBE (Teacher and Admin)
- Early STEM Education
- Rural STEM Community Engagement
- Code.org PD with IDLA
- Dual Credit CS PD with UI
- Virtual Reality PD and Resources
- Drones PD and Resources
- Making Sense of Science
- Engineering Design Process Training
- Educurious





# Student Competitions


- State, Regional/Multi-state, and National Competition Travel
- Regional Idaho Science and Engineering Fairs
- FabSLAM – 3D Fabrication Middle School Competition
- Jr. BotBall Competitions (Regional and International)
- FIRST Robotics
- Invent Idaho
- Future Cities
- VEX Robotics
- Drone Competition with CTE
- Science Bowl
- Congressional App Challenge
- Math Counts



# STEM Resources NOW Available

- Focused on providing links to relevant **resources**
- Will include **lesson** plans, **toolkits**, and **best practices**
- Will allow educators to upload and **share** resources
- Shows up-to-date **STEM job** information
- <https://resources.stem.idaho.gov/>

## STEM Resources Portal

<input type="text"/>		Search
 Digital Resource	+ Filters 0	
▶ Grade Level		0
▶ Resource Type		0
▶ STEM Action Center Role		0
▶ Region		0
▶ Delivery Type		0
▶ Subject		0
Clear Filters		





# **GOAL #2: Align education and workforce needs throughout Idaho**

## **MakerMinded Update**

- A Quick Review
    - A free, online advanced manufacturing learning platform for public school students in grades 5-12.
    - Purpose is to give students foundational skills in advanced manufacturing and inspire the next generation of innovators and makers.
    - Soft Launch - Site went live October 2nd.
    - Officially launched January 2, 2019.
-

# **GOAL #2: Align education and workforce needs throughout Idaho**

## **MakerMinded Update (cont.)**

- **Goals:**
    - Sign up 50 schools/1000 users during first year of competition.
      - To date we have 36 schools and 87 users.
    - Offer 50 student activities.
      - Currently have 103 student activities and 11 PD options for teachers.
    - Directly connect students and schools to industry with at least 25 collaborative opportunities.
      - Thus far, 66 manufacturers have signed up to be in our directory.
-



# Virtual, Project-Based, Statewide Mentorship Platform

- Focused on student projects, especially related to competitions
- Industry and higher ed support for educators whose students are working on projects that could benefit from additional outside-the-classroom support
- One of the most powerful tools for retention of students (especially females) in STEM is having a strong mentor
- Available NOW! Populated with 500 teachers and 100 mentors
- <https://mentorship.stem.idaho.gov/>



# Legislation

## **STEM School Designation - HANDOUTS**

- Team of 25 selected AdvancEd model
  - Working on agreement with AdvancED detailing badging system, use of AdvancEd program/school chart, provide schools/districts external reports, and training for on-site evaluators and support team
  - STEM AC will engage with schools with agreement and various level of attainment
  - Support will be financial and in-person
-



# STEM School Designation

## (§33-4701)

- Selection Committee chose AdvancEd STEM School Certification Model
- The AdvancEd Model is incredibly rigorous
- Creates a similar criteria by which schools can communicate
- State, national, and international recognition
- Support for emerging STEM Schools
- STEM Diploma (Idaho code §33-523)



# STEM Certified Schools Requesting **MOTION** to Send to OSBE Approval for Designation (§33-4701)

- **Barbara Morgan STEM Academy**, K-5, West Ada
- **Bingham Academy**, 9-12, Blackfoot
- **Galileo STEM Academy**, K-8, West Ada
- **Temple View Elementary**, P-K6, Idaho Falls





# State and National STEM Initiatives

- Governor's Executive Order on Nuclear Production and Manufacturing
- White House – 5-Year STEM Strategic Plan



# Federal STEM Strategic Plan

GOALS FOR AMERICAN STEM EDUCATION																
★ Build Strong Foundations for STEM Literacy ★																
★ Increase Diversity, Equity, and Inclusion in STEM ★																
★ Prepare the STEM Workforce for the Future ★																
Pathways	Objectives	DOC	DoD	DOE	DHS	DOI	DOL	DOS	DOT	ED	EPA	HHS	NASA	NSF	SI	USDA
Develop and Enrich Strategic Partnerships	Foster STEM Ecosystems that Unite Communities	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
	Increase Work-Based Learning and Training through Educator-Employer Partnerships	●	●	●	●	●	●			●	●	●	●	●	●	●
	Blend Successful Practices from Across the Learning Landscape	●	●	●	●		●	●		●	●			●	●	●
Engage Students where Disciplines Converge	Advance Innovation and Entrepreneurship Education	●	●	●				●		●	●	●		●		●
	Make Mathematics a Magnet	●	●							●				●		●
	Encourage Transdisciplinary Learning	●	●	●	●	●		●		●	●	●	●	●	●	●
Build Computational Literacy	Promote Digital Literacy and Cyber Safety	●	●		●			●		●		●		●		●
	Make Computational Thinking An Integral Element of All Education	●	●	●	●	●				●		●		●	●	●
	Expand Digital Platforms for Teaching and Learning	●		●	●			●		●				●	●	●



# Required Documents STEM AC: FY18 Performance Report and Strategic Plan

- Strategic Plan – Final Copy Attached;  
Due annually on
- FY18 Performance Report



# Computer Science Update

- Idaho is a national leader in CS! We are the 2<sup>nd</sup> state in the nation to implement all of Code.org's nine recommendations to move CS forward!
    - To see all nine recommendations:  
[https://code.org/files/Making\\_CS\\_Fundamental.pdf](https://code.org/files/Making_CS_Fundamental.pdf)
  - To view the finalized state plan or Blog/media post visit Idaho STEM Action Center's CS Website:
    - <https://stem.Idaho.gov/computerscience>
-



# STEM AC Foundation Update

Fiscal Year	Total Foundation Donations Received
FY2018	\$ 139,574
FY2019 (to date)	\$ 206,812

## FY2019 Fundraising Plan Priorities In Action

- Donor Relationship Management System Implemented
- Invitation-only grant funder relationship development
- Increasing support through new key partnerships
- Outreach on industry in-kind support opportunities
- Gratitude program development
- Event presence
- **Upcoming Event Opportunities:** STEM Matters!, Idaho Tech Expo, STEM Day on the Blue





# **GOAL #2: Align education and workforce needs throughout Idaho**

**Donor Totals for FY19 = ~\$615,000**

- **Micron Technology Foundation – \$194K**
- **Idaho National Laboratory – \$127K**
- **Laura Cunningham Foundation – \$50K**
- **Let's Save America Foundation – \$30K**
- **Citizen Schools, Inc. – \$25K**
- **Sesame Workshop – \$19K**
- **Love Abounds Foundation – \$18K**
- **Individual Donors – \$17K**







# **GOAL #2: Align education and workforce needs throughout Idaho**

## **Top Donor Programs in FY19**

- **Educator PD: \$135K**
- **Competitions: \$93K**
- **INDEEDS Award: \$10K**
- **STEM Awareness Events: \$14K**



# Total In-Kind Donations

**FY 2019**

**\$3.1M**

Includes judges, mentors, industry partnerships, and media coverage



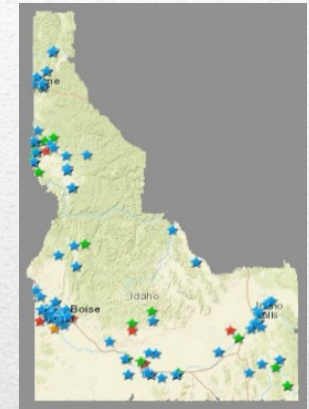


# GOAL #3: Increase awareness of STEM throughout Idaho

[Data Map Link](#)

## Updating our Data Collection Methods and Outcome Metrics

### HANDOUT: Performance Report Draft



	FY16	FY17	FY18 (estimates)	FY18 (actuals)
Student Engagements	10,428	204,000	210,000	406,239
Educators Interactions	1,200	4,800	5,000	12,680
Community STEM Events	36	45	75	143
Cash	\$72,000	\$205,000	\$500,000	\$736,938
In-Kind (and cash equivalent)	Did not track	\$662,000	\$750,000	\$1,742,217

# GOAL #3: Increase awareness of STEM throughout Idaho

**Awareness Events:** Hispanic Youth Conference, SWIMA, Boise Startup Week, ITC's Hall of Fame Gala, Idaho Math and Science Teachers  
**Upcoming Events:** ISBA, SheTech, ITEA, STEM Matters at the Capitol



## Media Coverage

National Coffee Day, INDEEDS, Idaho's Code.org Policy Objectives, Hour of Code, AAUW/Girl Scouts

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# Volunteer Portal



# Micron Gives

A Micron Foundation of Giving for Good

Dee Mooney

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# Micron Foundation

Non-profit organization



## Founded

Founded in  
October 1999



## Budget

Annual Global  
Budget ~\$10M



## Serving

Serving Micron's  
site communities  
around the world



## Team

Micron Gives  
operates with 7 team  
members



## Corporate Goodness Tools

Outreach & Events

People / Volunteerism

Sponsorships

In-kind Donations (products/tools)

Customer & Vendor Leverage

**GIVES  
Portal**

## Foundation Tools

Cash Grants

Outreach & Events

Matching Gifts

Disaster Relief

Consultants for Good



A man with a beard and glasses is shown in profile, looking towards the right. His head and shoulders are overlaid with various mathematical formulas and diagrams. On his head, there is a 3D coordinate system with axes labeled x, y, and z, and a point labeled P(x, y, z). Below this, there are labels for angles phi and rho, and a radius r. On his shoulders, there is a formula for the standard deviation of a normal distribution:  $\pm \mu = \frac{1}{N} = \frac{1}{\sqrt{A^2 + B^2 + C}}$ . Other visible formulas include  $\sqrt{A^2 + B^2 + C}$  and  $N^0 - p = 0$ . The background is a dark, textured grey.

# Vision

We transform the communities where our team members live and work through our philanthropy and people.

A woman with dark hair and bangs, wearing a plaid shirt, is shown from the chest up, reaching out to touch a lush vertical garden. The garden is filled with various green and purple leafy plants. In the background, a hazy city skyline is visible. Overlaid on the right side of the image are several semi-transparent digital icons: a leaf, an eye, a water drop, a Wi-Fi symbol, and a circular graphic with a plus sign and a crosshair.

# Mission

Our grants, programs, and volunteers focus on promoting science and engineering education and addressing basic human needs.



# 1

## Inspire Learning

### University Relations\*

Research

Capital campaigns and program support

Corporate Collaboration

### K-12 Support

STEM grants

Career Awareness

STEM competitions

School programs and lessons

# 2

## Enriching Community

### Basic Human Needs

Hunger

Homelessness

Safety

Stability

### Charity of Choice

### Thought Leadership



# 3

## Cultivate Giving

### Matching Gifts

1:1 match

\$2,000 matched per TM

\$2M program cap

### 2019 Updates

Minimum match lowered to \$5

**Micron and Team Member total: CY18 | \$3.6M**

# 3

## Cultivate Giving

### Volunteerism

**16**

hours paid time off

**100,000**

hours goal for CY18 met  
in November

**150,000**

volunteer hours goal  
set for FY19

**Idaho Team Member Volunteer hours: CY18 to date: 29,763 | FY19 to date: 8,365**





# GIVES

A Micron Foundation of Giving for Good

# INL Update on the Governor's Executive order on Nuclear Production and Manufacturing



Executive Order NO. 2018-07  
Establishing a Policy for Nuclear Energy Production  
and Manufacturing in Idaho

<https://prezi.com/view/bvhQ3UM2I3ccIP5Qd1Y/>

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# Public Comment



# Areas You Can Support

## Messaging

- Introductions to STEM Supporters
- Mentorship Portal Recruitment







# Upcoming Events

**STEM Matters Day at the Capitol**

**January 23, 2019**

**10 am – 2 pm**

**Board Calls: February**

**North Idaho Science and Engineering Fair**

**March 1, 2019**

**9 am – 6 pm**

**Next Board Meeting:**

**March 14, 2019**

**1pm – 4pm**

