Board Meeting August 8, 2016



Room WW17

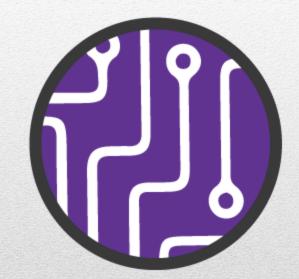
1:00 - 4:00 pm

Welcome Finia Dinh

Computer Science Program Manger



- Code.org/IDLACS Co-Op
- Dig n IT Camp
- Oracle
- Zero Robotics

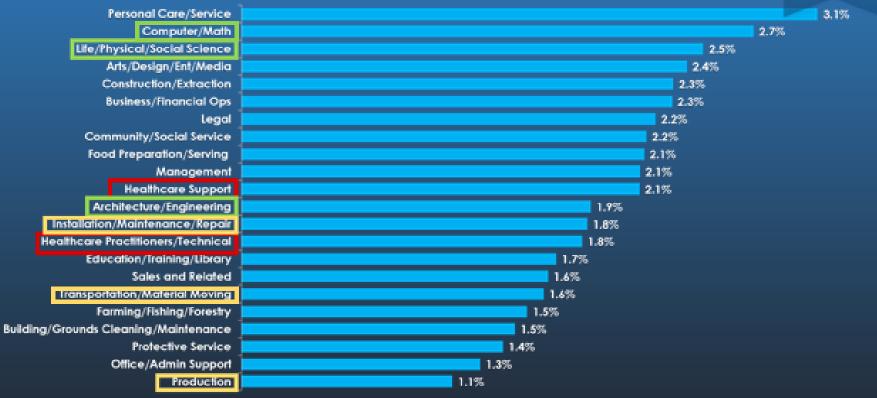


- INDEEDS Awards
- Business Educator Exchange
- Congressional App Challenge
- IDOL STEM Occupational Projections



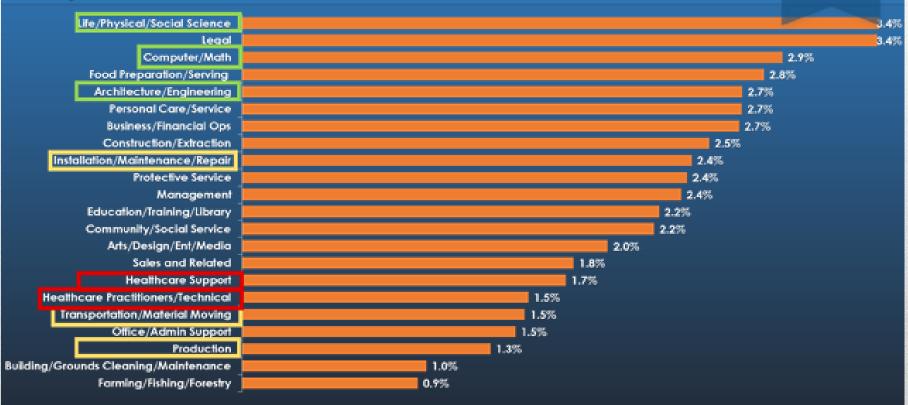
IDAHO





Source: Idiaho Department of Labor and the U.S. Bureau of Labor Statistics

Occupations in SW Idaho: 2014 – 2024 Projected Annual Growth Rates



IDAHO

DEPT. of LABOR

Source: Idiaho Department of Labor and the U.S. Bureau of Labor Statistics



IDAHO

STEM Occupations 2014 – 2024 Projected Growth Rates for STEM and Non-STEM Occupations

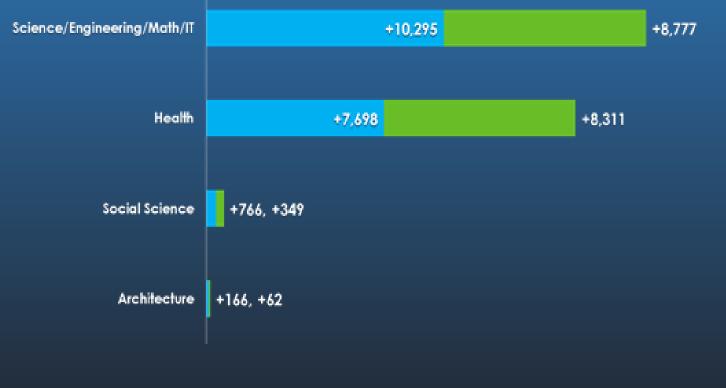




IDAHO

EPT. OF LABOR

STEM Occupations: 2014 – 2024 Projected Openings from Growth and Replacements



Source: Idiaho Department of Labor and the U.S. Bureau of Labor Statistics

STEM Updates

✓ Intel Science & Engineering Fair PD

✓ Idaho Day of Design

✓ STEM Day at the Fair



✓ Salesforce/Community Grant Portal

ISEF Updates

- Collaborating with BSU, U of I, ISU in year one
- Working group of 12 individuals formed
 - PD is occurring now for ~30 educators (10 per region); educators receive \$3,000 for stipend, travel to PD and student travel to Fair + Fair supplies
- Working on industry support
- Communication plan is in progress
- 3 Regional Fairs will occur late Feb/early March
- 1-2 winners from each region sent to Nationals

STEMx Advisory Board

- Angela was recently selected to serve as a member of the seven panel STEMx Advisory Board
 - STEMx is a national group involving 21 states and focused on advancing STEM-related issues nationwide
- In this capacity, she will:
 - Help identify STEM education issues that should be addressed by STEMx;
 - Prioritize topics and seek additional STEM funding, support and legislation on a national level;
 - Oversee the creation of the agenda for the national STEMx meeting

Contactors Hired

- Crispin Gravatt Grants
- Cindy Thorngren Mentorship
- Gina Schatteman PD
- Christina Linder Research & Review
- Cathy Salas Temp administrative support through October
- ISEF Contractors Merrie Rampy (K12), Ken Wareham (Higher Ed and Industry) and Nick Hoffman (onsite fairs) + 8 volunteers
- Media, Public Relations, & Communications
 - Chad Gammel website, social media, STEM event coordination, & PR strategies
 - Tony Harrison PR, media outreach & communications
 - Jonny Fuego Graphic Designer

Contactor Needed

• Grant Writer to help us secure federal, state and industry grants

FY16 Performance Report

- See handout
- Due September 1st per law
- Performance measures based on our Strategic Plan
- Docs sent for review & input over the next 2 weeks
- Template can be found at: <u>https://dfm.idaho.gov/perfreport2018/perfreport2</u> <u>018.html</u>

STEM AC Policy Paper

- Focuses on 5 Broad Areas
 - Definition of STEM
 - Definition of *high quality STEM professional development*
 - Definition of *traditionally underrepresented populations* in STEM
 - Typical college/career pathways leading to STEM jobs
 - Industry and workforce needs in STEM

Definition of STEM

- STEM to the Center means integration of at least two STEM subjects
- Why?
 - STEM professionals practice integrated STEM
 - Ensures differentiation from the SDE
- Definition of STEM is broad to match the Department of Labor
 - 184 occupations including traditional STEM professions + health care + some social sciences

High Quality STEM PD

- Cannot be "one and done" or "drive by" PD
- Must include buy-in and support from the administration
- Must be sustained and intense
 - 30 100 hours is most effective over 6-12 months
 - Over 80 hours = teachers doing more hands-on & inquiry-based instruction
- Could be face-to-face, virtual or blended

STEM Works for Selecting PD

- Handout Overview
- Using STEM Works rubric + Idaho-specific rubric with Idaho reviewers to select PD opportunities via RFP
- Programs can run January 2017 December 2017 with an option to renew for an additional year
- Evaluation data will be collected from educators to determine effectiveness of the programs

Underrepresented Populations

- Focuses on 4 groups
 - Geographic Location
 - Gender
 - Race/Ethnicity
 - Socioeconomic Status



College & Career STEM Pathways

- Middle School is critically important
- A variety of factors increase interest and awareness
 - Interest in STEM coursework
 - Project-based, relevant, hands-on, choice, coursework exposure
 - Interest in a **STEM career**
 - Mentorships, job shadows, competitions & awareness events



Industry & Workforce Needs

- According to Department of Labor
 - By 2025 Idaho will be lacking over 63,000 individuals needed to fill projected positions
 - 60% of Idaho's projected jobs will require college and/or training beyond a high school diploma
- Focuses on Industry Education Connections
 Mentorships, internships, career awareness, postsecondary-university connections

Project-Based Mentorship Platform

RFP process started to obtain a statewide mentorship platform which:

- ≻Must be virtual
- Must connect industry professional to students via an educator and a project (ISEF, FIRST, etc)

Our goal is to be up and running by January 2017



Budget Discussion FY17 STEM and Computer Science

HANDOUTS



FY17 Analysis

STEM	CS	TOTAL	Percentage
575,000	570,000	1,145,000	27.99
482,000	456,500	938,500	22.94
211,000	449,000	660,000	16.13
252,000	55,000	307,000	7.50
180,000	160,000	340,000	8.31
120,500	35,000	155,500	3.80
122,000	84,000	206,000	5.04
103,500	74,000	177,500	4.34
45,000	116,500	161,500	3.95
2,091,000	2,000,000	4,091,000	100
	575,000 482,000 211,000 252,000 180,000 120,500 122,000 103,500 45,000	575,000570,000482,000456,500211,000449,000252,00055,000180,000160,000120,50035,000122,00084,000103,50074,00045,000116,500	575,000570,0001,145,000482,000456,500938,500211,000449,000660,000252,00055,000307,000180,000160,000340,000120,50035,000155,500122,00084,000206,000103,50074,000177,50045,000116,500161,500

Budget Request FY18 (See FY17 Appropriation Handout)

STEM and Computer Science

Open Discussion related to request DUE Sept 1, 2016

FY18 Budget Request

- Hold funds stable?
 - Request that these be ongoing?
- Request new person (or two)
 - Grant and technical records specialist
 - Administrative assistant
 - Public information officer

FY18 Possible Legislation

- STEM School Designation (See Handout)
 - Certifying (and providing incentives) for a statewide STEM designation
 - Research has been conducted looking at other states to determine if legislation and/or funding is needed

Public Comment



Upcoming Events

Fall Board Meeting October 11, 1:00 - 4:00pm

