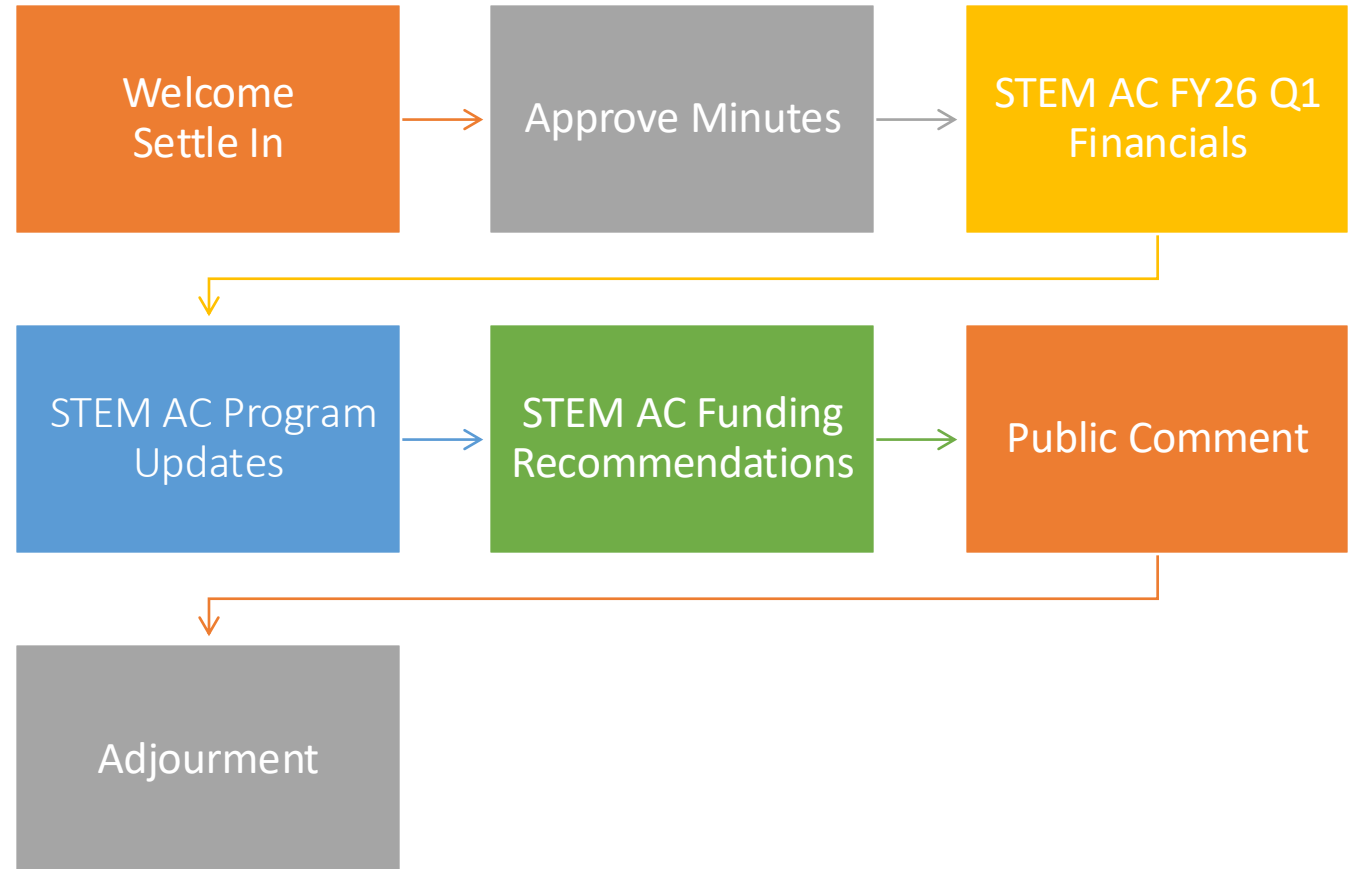




Advisory Board Meeting

November 19, 2025

Agenda



August 20 Minutes

- Vote to approve

August Board Meeting Minutes

August 20, 2025

1:30 p.m. – 3:00 p.m.

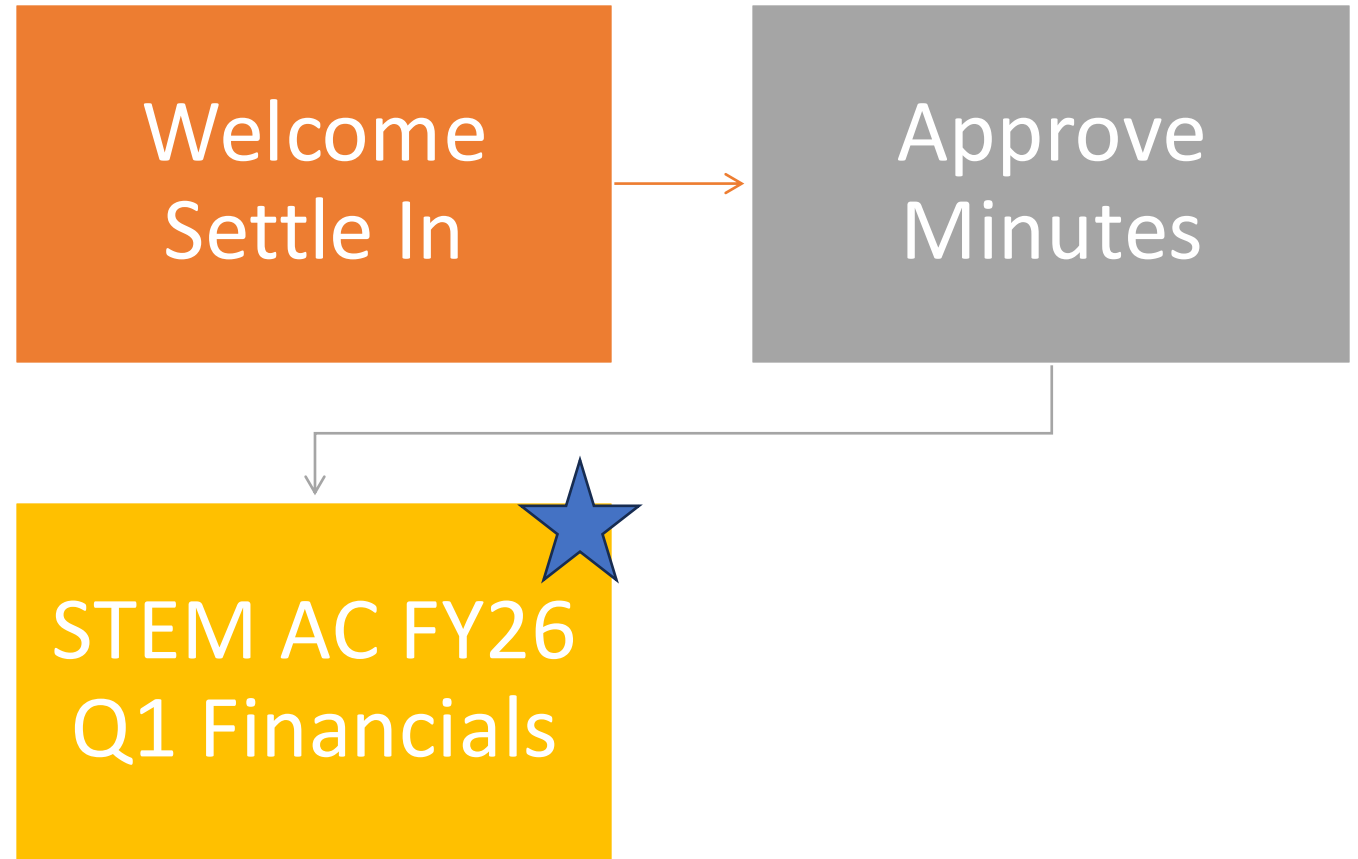
Workforce Development Council

Conference Room

514 W. Jefferson St., Room 136

Boise, Idaho 83702

Agenda



Financials

STEM AC GENERAL FUND through 10/31/2025				
State Expenditure Category	Budget	Actual	Under/(Over)	Actual %
Salary & Benefits	\$ 758,200	\$ 214,912	\$ 543,288	28%
Personnel	\$ 758,200	\$ 214,912	\$ 543,288	28%
Administrative Services & Supplies	\$ 24,200	\$ 2,913	\$ 21,287	12%
Communication Costs	\$ 10,800	\$ 2,629	\$ 8,171	24%
Computer Services & Supplies	\$ 35,319	\$ 2,101	\$ 33,218	6%
Contracts, Events & Other Council Activities	\$ 2,050,152	\$ 278,222	\$ 1,771,930	14%
Employee Development, Memberships & Subscriptions	\$ 5,000	\$ -	\$ 5,000	0%
Employee Travel Costs	\$ 35,000	\$ 1,173	\$ 33,827	3%
Government Overhead & Insurance	\$ 83,829	\$ 5,129	\$ 78,700	6%
Rentals & Operating Leases	\$ 130,500	\$ 28,299	\$ 102,201	22%
Operations, Cap, TB	\$2,374,800	\$ 320,466	\$ 2,054,334	13%
Grand Total	\$3,133,000	\$ 535,379	\$ 2,597,621	17%

STEM AC
GENERAL
FUND
FY2026 YTD

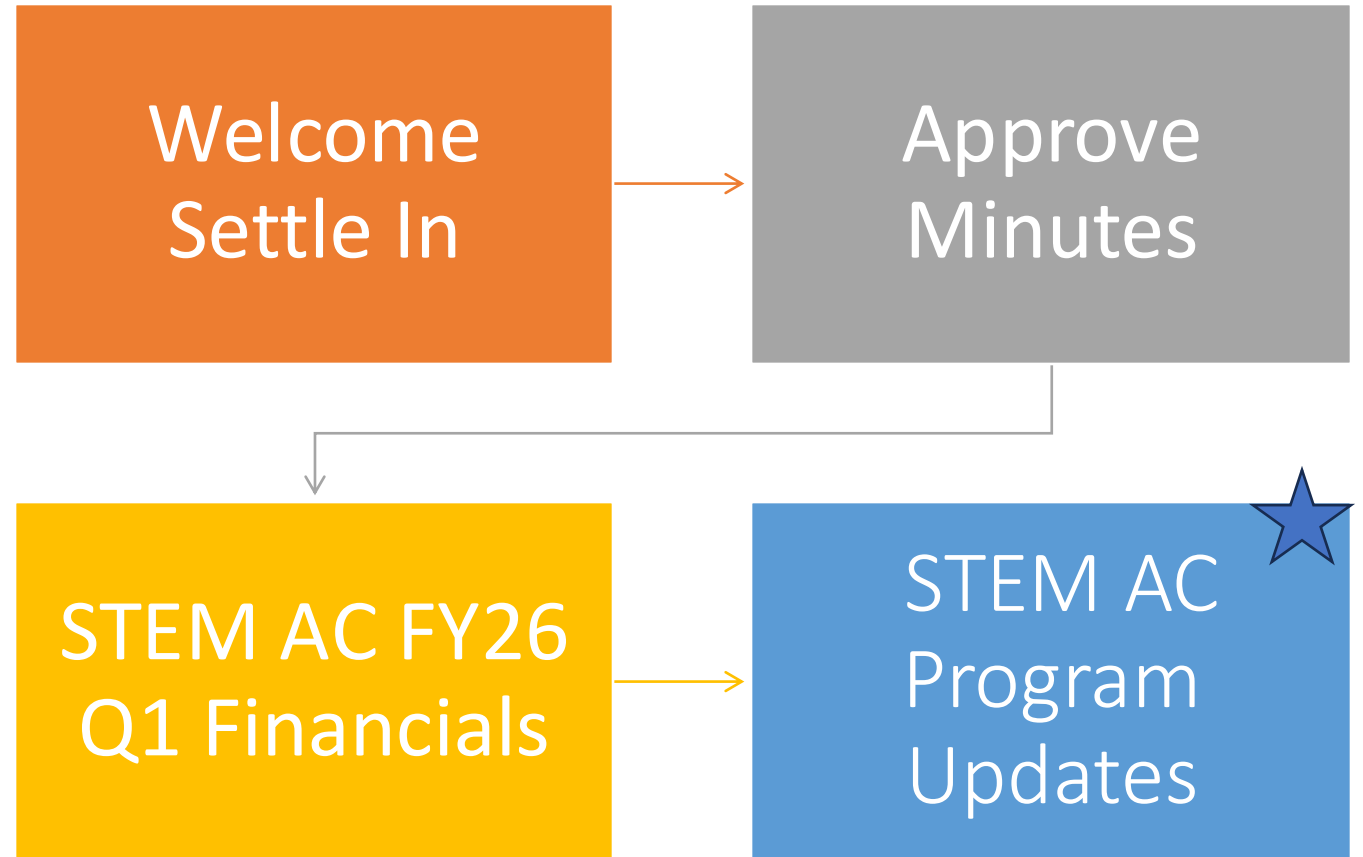
Beginning Balance	\$438,038
Revenue	\$719,312
State Farm	\$25,000
Idaho National Laboratory	\$25,000
Individuals (Payroll, Direct Donations)	\$3,145
NASA ISGC Grant	\$7,650
Grant Recipient Unused Funds	\$25
Workforce Development Council Grants	\$658,493
Total Expenditures	\$717,100
Ending Balance	\$440,250
Obligations	
Externships	\$5,000
STEM School Designation	\$5,000
STEM Educators	\$13,829
AI-EDU	\$20,000
IDSEF/ISEF	\$9,878
Total Obligations	\$53,706
Unobligated Balance	\$386,544

STEM Education Fund (Dedicated) FY2026 YTD

Dedicated Fund Total Revenue FY2025

Revenue Source	Amount
AIR (American Institutes for Research)	\$31,410
Dairy West	\$5,000
Individuals (Payroll, Direct Donate, Campaigns)	\$26,259
IBE (Idaho Business for Education)	\$750
Idaho Power	\$1,500
Meridian Library Unused Funds	\$6,500
BSU iSTEM Registration Reimbursement	\$5,796
School District Grant Unused Funds	\$31,944
State Board of Education Grants	\$365,053
State Department of Education Grants	\$142,000
STEM Action Center Foundation Donations	\$72,551
Workforce Development Council Grants	\$743,560
TOTAL	\$1,432,323

Agenda



Externship Summary 2025



- Halle Fultz Externship Project Coordinator

EcosySTEM



Funded by STEM Action Center
Hosted at U of Idaho (Extension Office)
5 FTEs support regional hubs
Support and resources for STEM initiatives

Held convening in October

A Message from Trisha, EcosySTEM Manager



As we step into a new season of growth and collaboration, I want to begin by expressing my deepest gratitude to all of you, our dedicated partners and STEM enthusiasts across Idaho and beyond. Your continued engagement and advocacy is what has made the Idaho STEM Ecosystem what it is today.

For those of you new our work, welcome! I am so glad you're here, whether you're ready to dive into the work or are simply interested in observing and learning more about this thing we call *STEM*, and why we get so passionate about it, there's a seat at our table for you. Every perspective, experience, and level of engagement strengthens our collective impact.

In case you missed it, the Idaho EcosySTEM has officiall transitioned into the University of Idaho Extension. This exciting shift marks a new chapter in our mission to engage partners to foster transformative STEM learning and expand career pathways in every Idaho community.



Phase 3- Partner Engagement & Revised Draft



Beginning in November 2025- a statewide Strategic Plan survey will be released, inviting partners to contribute insights on emerging needs and collaboration opportunities.



Between November and December the EcosySTEM team will synthesize all feedback and work to publish an initial draft of the revised Strategic Plan.

Hour of AI



A GLOBAL MOVEMENT

The Hour of Code is now the Hour of AI

The Hour of AI makes teaching AI literacy easy, engaging, and fun. Empower your students to become the next generation of innovators with AI.

77 Educators participating

Almost 100 volunteers

Representation from every educational region

Proclamation event – December 8th at elementary school

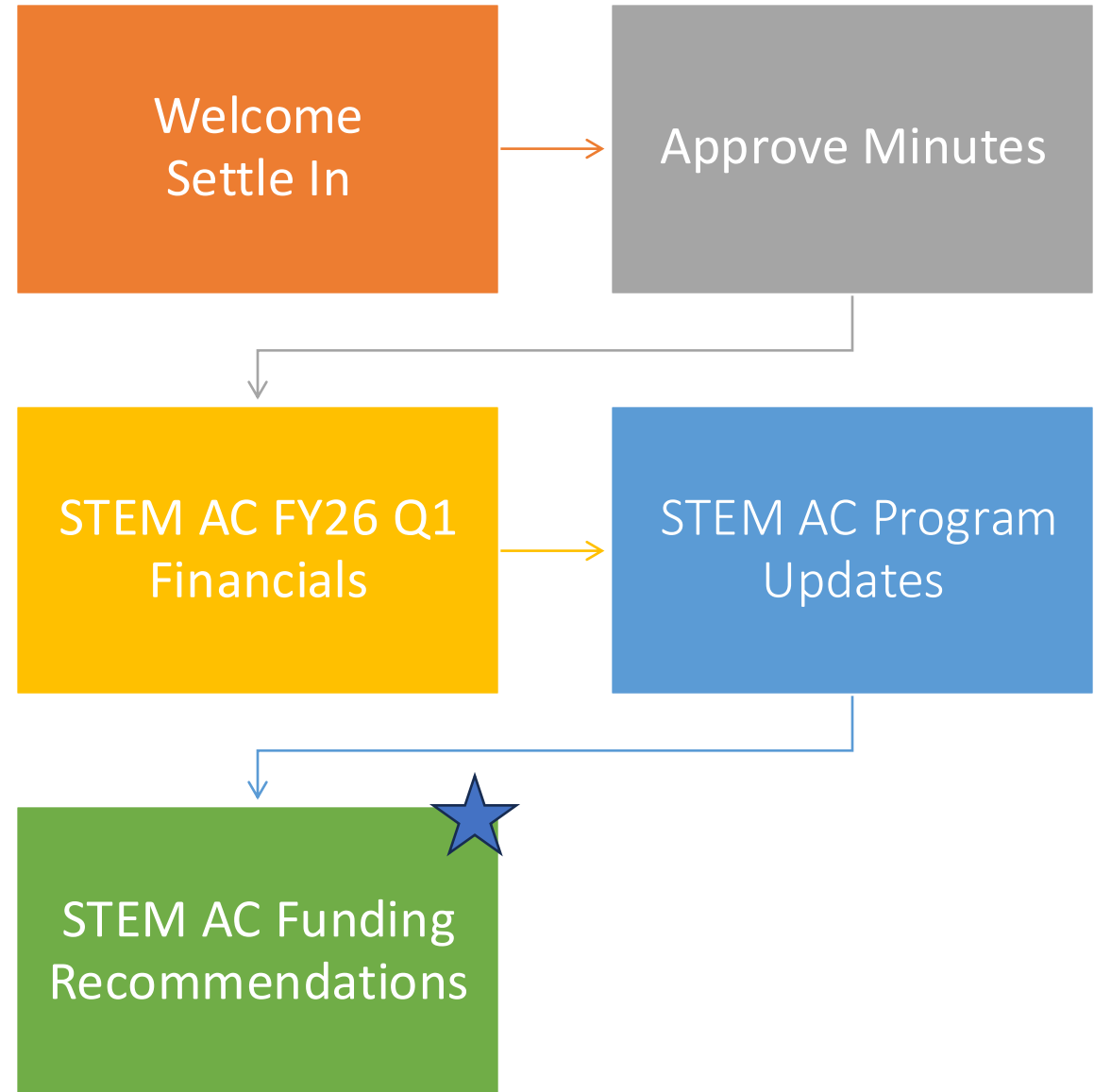
Sponsored by Micron

Incentive for schools to participate

Amazon gift cards for teachers

Impacts measured with pre and post surveys

Agenda



STEM AC Funding Recommendations

- Opportunity: \$537K (\$150K General + \$387K Dedicated)
 - \$250K for AI educational initiatives
 - \$100k for middle school career readiness
 - Learning Blade
 - Ready for Industry and Professional Learning Cohorts
 - Career Classes in 8th grade
 - \$100k for Out-of-School STEM
 - Discovery Center, Museum of Idaho, Children's Museum and Children's Museum of Magic Valley
 - MOSS
 - \$50K for PBL
 - STEM+ Leadership Academy Cohort
 - \$37K Hold for opportunities

Increase Awareness | Increase Pursuit of STEM Pathways | Align STEM Education with Workforce Needs



Public Comment



IDAHO
STEM
ACTION CENTER