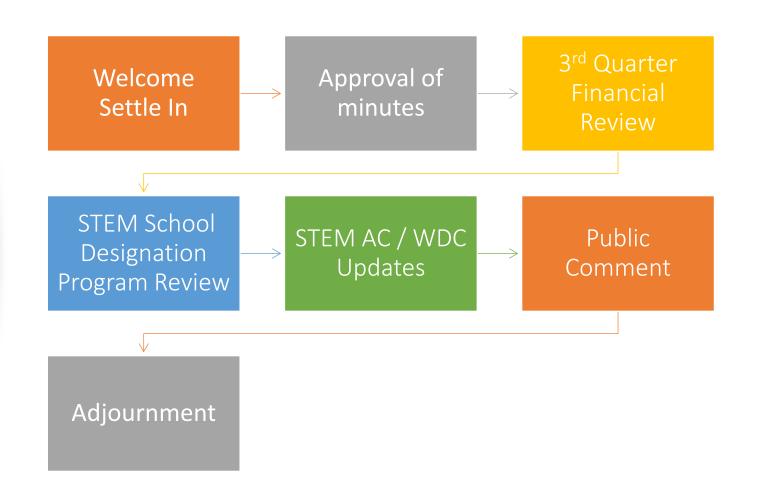


# Advisory Board Meeting May 21, 2025

# Agenda



# April 11th Minutes

Vote to approve

STEM Action Center
Board Meeting Minutes
April 11th, 2025 12:00 p.m. – 12:30 p.m.
Zoom Meeting

Board Members Present: Jenn Jackson, Ed Atienza, Linda Clark, Steve Christensen, Jani

Rivera, Erin Simms, Jake Reynolds

Board Members Absent: Allison Duman

Staff Present: Dee Mooney, Wendi Secrist, Denise Hill

Guests: Patrick Daly, IPTV

#### Call to Order and Introductions

Jenn Jackson

· Call to order 12:01 PM

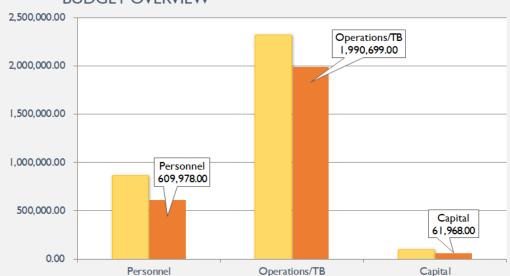
#### **STEM Action Center**

# Q3 FINANCIALS - January 2025 to March 2025

| GENERAL FUND  | APPROPRIATED | ACTUAL       | REMAINING  |
|---------------|--------------|--------------|------------|
| Personnel     | 862,600.00   | 609,978.00   | 252,622.00 |
| Operations/TB | 2,323,100.00 | 1,990,699.00 | 332,401.00 |
| Capital       | 93,500.00    | 61,968.00    | 31,532.00  |
| TOTALS        | 3,279,200.00 | 2,662,645.00 | 616,555.00 |

■APPROPRIATED ■ACTUAL

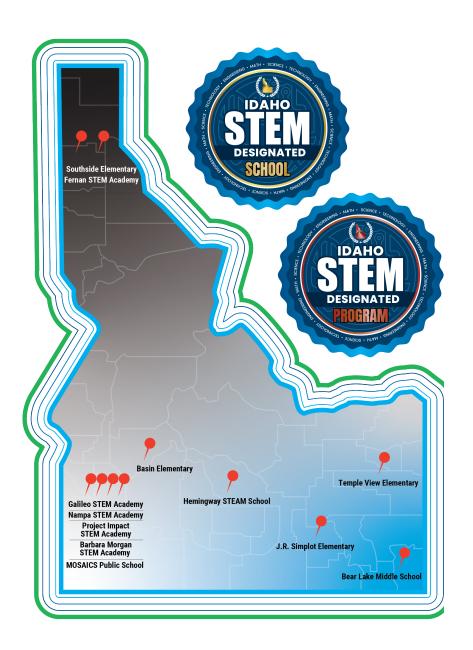
#### **BUDGET OVERVIEW**



#### **OPERATIONS/TB EXPENDITURES**

| PROGRAM                  | AMOUNT       | % OF OPERATING |
|--------------------------|--------------|----------------|
| Administrative           | 172,551.00   | 8.7%           |
| Educational Resources    | 148,223.00   | 7.4%           |
| Professional Development | 632,283.00   | 31.8%          |
| STEM Coordination        | 1,037,642.00 | 52.1%          |
| Total                    | 1,990,699.00 | 100.0%         |

| STEM EDUCATION FUND      | BEGINNING BALANCE + | EXPENDITURES | ENDING BALANCE |
|--------------------------|---------------------|--------------|----------------|
|                          | REVENUE             | EXPENDITORES | ENDING BALANCE |
|                          | 333,732.00          |              |                |
| Administrative           | 0.00                | 255,988.00   |                |
| Educational Resources    | 296,830.00          | 103,373.00   |                |
| Professional Development | 743,560.00          | 354,320.00   |                |
| STEM Coordination        | 257,614.00          | 240,562.00   |                |
| TOTALS                   | 1,631,736.00        | 954,243.00   | 677,493.00     |



# STEM School Designation

Deep Dive

# STEM School Designation





**STEM School Designation Program** was established to serve as an indicator for parents and students looking for STEM school experiences in Idaho helping schools meet standards aligned with best practices to foster in-demand skills and competencies.

#### **12 Participating Schools:**

- Barbara Morgan STEM Academy
- Basin Elementary
- Columbia High School Program
- Ernest Hemmingway STEAM School
- Fernan STEM Academy
- Galileo STEM Academy
- J.R. Simplot Elementary
- Project Impact STEM Academy
- Southside Elementary
- Temple View Elementary
- Mosaics Public School
- Bear Lake Middle School

Section 33-4701, Idaho Code

Support Funds Awarded:

First 5 years: \$10,000 per year

Second 5 years: \$5,000 per year

https://stem.idaho.gov/apply/stem-school-designations

FY25 Goal: Designate 2 additional schools

# STEM School Designation Historical Timeline

**<u>Legislative Session 2017:</u>** legislature approved Idaho Code § 33-4701 (STEM School Designation)

**April 2018:** State Board approved an initial set of 11 STEM School Designation standards (Cognia).

<u>January 2019:</u> State Board designated the first 4 STEM Designated Schools: Barbara Morgan STEM Academy, Temple View Elementary, Galileo STEM Academy, Bingham Academy

<u>February 2020:</u> State Board approved 2 additional STEM Designated Schools: **North Idaho STEM Charter Academy, Southside Elementary** 

<u>August 2020:</u> State Board approved updated list of 16 STEM School Designation standards (Cognia).

February 2022: State Board approved 1 additional STEM Designated School: Basin Elementary

<u>February 2023:</u> State Board approved 5 additional Designated STEM Schools/Programs: **Project Impact STEM Academy, Columbia HS, Ernest Hemmingway STEAM School, JR Simplot Elementary, Fernan STEM Academy**.

**<u>December 2023:</u>** State Board approved revised, Idaho-developed 9 Idaho Standards for STEM School Designation

October 2024: State Board approved new application requirements

<u>Feb/Mar 2025:</u> First 3 schools were evaluated and approved using new standards and application requirements: **Southside Elementary, MOSIACS, Bear Lake Middle** 







#### Resources

- FTE (KBW)
- Contracted support

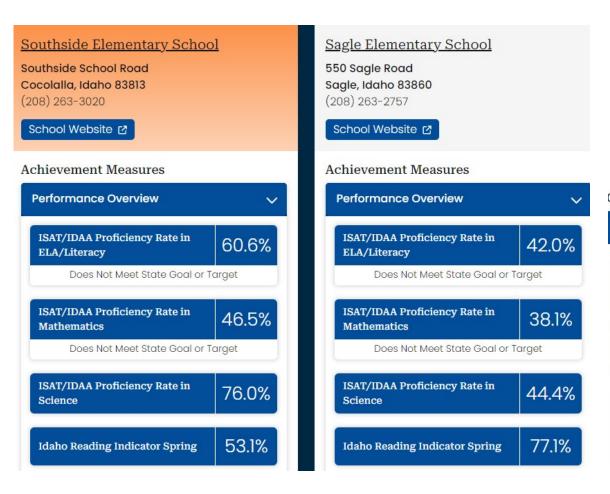
| STEM School Designation                           | Cost         |
|---|--------------|
| School payouts                                    | \$100,000.00 |
| Admin/Review (travel, banners, plaques, Canvas    |              |
| platform)   | \$10,000.00  |
| Contracted Support Staff (monthly PLC, data       |              |
| support, independent contractors, outreach, etc). | \$35,000.00  |
| Educurious PD (Teacher PBL, Leadership Cohort)    | \$143,885.00 |
| Total   | \$288,885.00 |

School attends
Educurious PD or hears
about the program

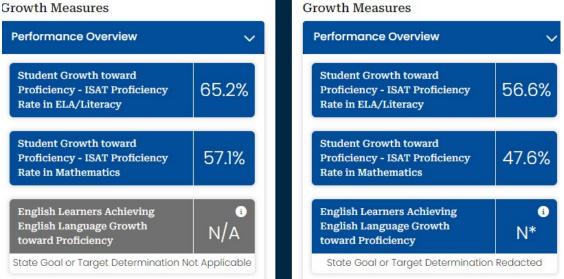
2 – 3 school years to implement approaches and change the culture

Completes application process and may receive designation

## 5 STEM Schools compared to similar schools



Temple View Elementary to Hawthorne Elementary
Galileo STEM Academy to Vision Charter
Basin Elementary to Horseshoe Bend
Ernest Hemmingway STEAM School to Hailey Elementary



# Report Take-aways





"Our PBL units encourage students to explore topics that connect to their lives and the world around them."

"...encountered challenges in integrating new staff into our STEM Designated program, particularly regarding their understanding and implementation of project-based learning (PBL)."

"There is a real need for structured onboarding resources from STEM AC—videos, templates, mentorship frameworks."

"Parents have told us STEM was a key reason they chose our school. Others were sad to leave because of the active learning culture."

"94% average attendance rate—students want to be here because of the hands-on STEM focus."

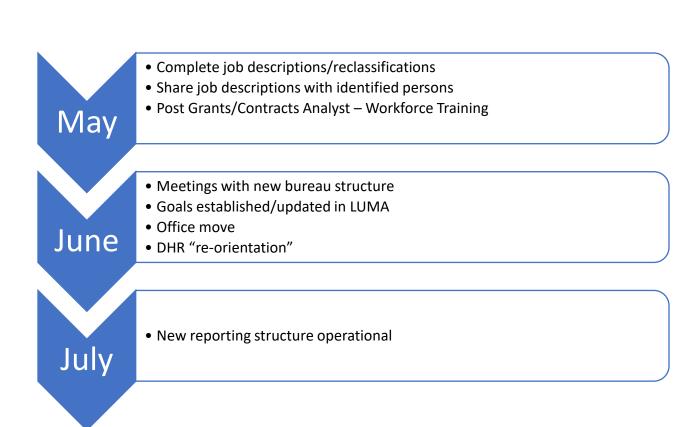
# Discussion





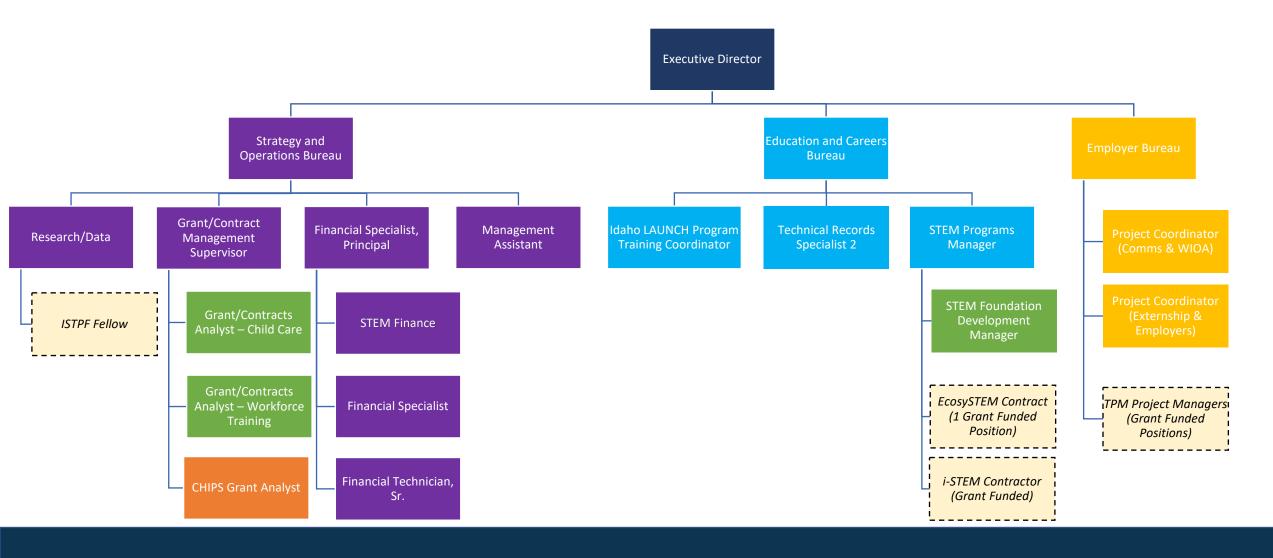
# STEM AC / WDC Updates

- STEM ID Scholarships
- ISEF
- Digital Literacy/CS Update
- EcosySTEM Future
- STEM AC / WDC Transition Timeline



# Organizational Chart – Beginning FY26







# **Public Comment**



# STEM AC / WDC Updates

# Public Comments



# Extra Slides after this one

# MOSAICS Bear Lake Southside

### Standards and Scoring

- STEM Learning
- STEM Instruction
- Professional Development
- Community Engagement
- Assessment
- College & Career Readiness
- Technology & Resources
- Knowledge Exchange
- Fairness & Access

| Criteria:        | Criteria: Meeting the standard SYSTEMATICALLY means implementation is  |   | Meeting the standard CONSISTENTLY means implementation is  |   |
|------------------|--|---|--|---|
| Observed Traits: | STRUCTURED   | MONITORED   | UBIQUITOUS   | SUSTAINABLE   |
| Rating Level     | Program-wide structures (calendars, curricula, plans, etc.) ensure that students are continuously engaging with STEM learning opportunities.  Curricula implemented in nearly all areas are primarily centered on collaborative PBL.  Nearly all STEM-related learning opportunities are anchored in real-world phenomena and/or problems.                         | STEM learning data is collected and analyzed in an ongoing manner to guide programwide continuous improvement.     Students frequently generate public products or present to an authentic audience as part of their work in nearly all areas.     Opportunities for student-led critique and revision occur frequently in nearly all subjects/classes. | Problem solving, sensemaking, and collaboration define the typical student experience in nearly all areas.  Shared language/practices related to PBL and engineering design are embedded in the typical learning interactions of students and staff.  STEM learning is central to the culture and core identity of the program across all areas/levels.      | Compelling evidence that performance in all other observed traits of this standard is being maintained from year-to-year <u>AND</u> at least some aspect of a trait appears to be seeing significant improvement over time. |
| Rating Level     | Program-wide structures (calendars, curricula, plans, etc.) ensure that students are frequently engaging with STEM learning opportunities. Curricula implemented in most areas frequently feature collaborative PBL.  Most STEM-related learning opportunities are anchored in real-world phenomena and/or problems.   | STEM learning data is collected and analyzed each academic term (at least) to guide improvement in STEM-related areas. Students frequently generate public products or present to an authentic audience as part of their work in STEM-related areas. Opportunities for student-led critique and revision occur frequently in STEM-related areas.        | Problem solving, sensemaking, and collaboration define the typical student experience in STEM-related areas.  Shared language/practices related to PBL and engineering design are formally established and their use is encouraged program wide.  STEM learning is an established part of the culture and identity of the program across all areas/levels.   | Sufficient evidence that performance in all other observed traits of this standard is being maintained from year-to-year, with no aspects of any trait appearing to decline over time.                                      |
| Rating Level     | Program-wide structures (calendars, curricula, plans, etc.) ensure that students are occasionally engaging with STEM learning opportunities. Curricula implemented in most STEM-related areas feature some opportunities collaborative PBL. Some STEM-related learning opportunities are anchored in real-world phenomena and/or problems.                         | STEM learning data is collected and analyzed yearly to guide improvement in STEM-related areas.     Students occasionally generate public products or present to an authentic audience as part of their work in STEM-related areas.     Opportunities for student-led critique and revision occur occasionally in STEM-related areas.                   | Opportunities for student problem solving, sensemaking, and collaboration occur frequently in STEM-related areas. Shared language/practices related to PBL and engineering design exist but may be established informally or used inconsistently.  STEM learning is an established part of the culture and identity of the program across most areas/levels. | Sufficient evidence that performance in<br>most other observed traits of this standard is<br>being maintained from year-to-year, while<br>some aspect(s) of a single trait might be<br>inconsistent or declining over time. |
| Rating Level     | Program-wide structures to ensure students engage in STEM learning opportunities either don't exist or are ineffective.  Curricular resources that students engage in most subjects/classes do NOT explicitly feature opportunities for collaborative PBL.  Few (if any) STEM-related learning opportunities are anchored in real-world phenomena and/or problems. | STEM learning data is NOT used to guide improvement in STEM-related areas.  Students rarely (if ever) generate public products or present to an authentic audience as part of their work in STEM-related areas.  Opportunities for student-led critique and revision occur rarely (if ever) in STEM-related areas.                                      | Opportunities for student problem solving, sensemaking, and collaboration do NOT occur frequently.  Language/practices related to PBL and engineering design are either NOT established or vary substantially between areas/levels.  STEM learning is NOT an established part of the culture or identity of the program across most areas/levels.            | Insufficient evidence to show that performance in most other traits of this standard is being maintained from year-to-year <u>OR</u> aspects of multiple traits appear to be inconsistent or declining over time.           |

# **MOSAICS** Public School

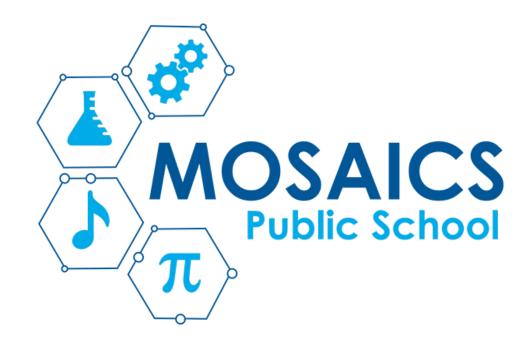
#### Charter school located inside of Caldwell School District Boundaries

#### **Areas of Strength:**

- The school makes it a focus to make sure that every student has access to STE(A)M
  opportunities. The have structured their K-8 school day to make sure all students have
  access to STEM opportunities, and no student has to be plugged into afterschool
  opportunities or opportunities outside of the normal school day to access the learning.
- There is a sense of all students attending the school are "our" kids no matter the circumstances.
- Created a partnership for after the students leave the charter, to make sure they
  continue to have a rich STE(A)M education as they enter high school.

#### **Growth Opportunities:**

- While the school is very data-driven, professional development does not seem to always align with pre-determined goals.
- Industry partnerships can expand and grow. There is a lot of potential around growing industry partnerships outside of direct families and community members.
- Work with the surrounding community to try to bring a similar demographic to the school that mirrors the community they are in.



# Bear Lake Middle School

#### Bear Lake School District

#### **Areas of Strength:**

- Staff members engage in ongoing professional development opportunities, ensuring they stay informed about innovative teaching strategies and STEM advancements.
- Frequently engages families and community partners, creating meaningful connections between STEM learning and real-world applications. These partnerships support student mentorships, guest speakers, and hands-on STEM experiences that extend learning beyond the classroom.
- Students are provided with opportunities to explore STEM careers through exposure and advising programs.
- Students engage in hands-on, problem-solving activities that emphasize collaborative learning and the engineering design process.

#### **Growth Opportunities:**

- Structured professional development to strengthen foundational STEM literacy.
- Developing a systematic process for tracking STEM growth and effectiveness could support this effort.
- The engineering design process is visible but opportunity to continue to deepen understanding among all educators and students.
- Technology is available, but there may be more opportunities to integrate it fully into everyday STEM learning. With some targeted professional development, educators can make better use of the available technology to enhance instruction.



# Southside Elementary-*Renewal*Lake Pend Oreille School District

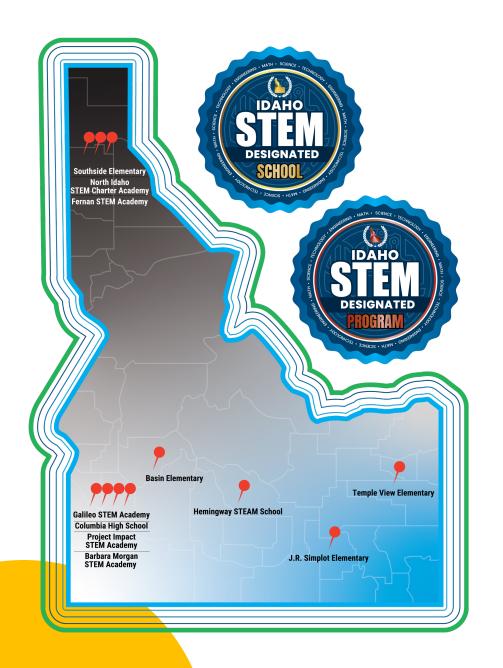
#### **Areas of Strength:**

- Successful implementation of in-school and after-school opportunities to enhance learning.
- Adaptable and flexible in meeting students' needs.
- Career exploration activities introduce learners to various STEM professions, fostering early interest in STEM pathways.
- Programs focus on building durable skills such as critical thinking, communication, and teamwork to prepare students for future opportunities.

#### **Growth Opportunities:**

- Provide consistent training on acronyms to ensure students understand them and use a uniform set across all areas.
- Increase the use of formative assessments alongside summative assessments to better track student progress.
- Develop clear rubrics for research-based assessments to provide structured expectations.
- Address teacher retention challenges, recognizing that turnover rates can be difficult to control but impact student learning.





# Action Item(s) Request \

• I move to recommend MOSAICS
Public School and Bear Lake
Middle School be sent to the State
Board of Education to be named
STEM Designation Schools
and Southside Elementary to be
renewed as a STEM Designated
School.



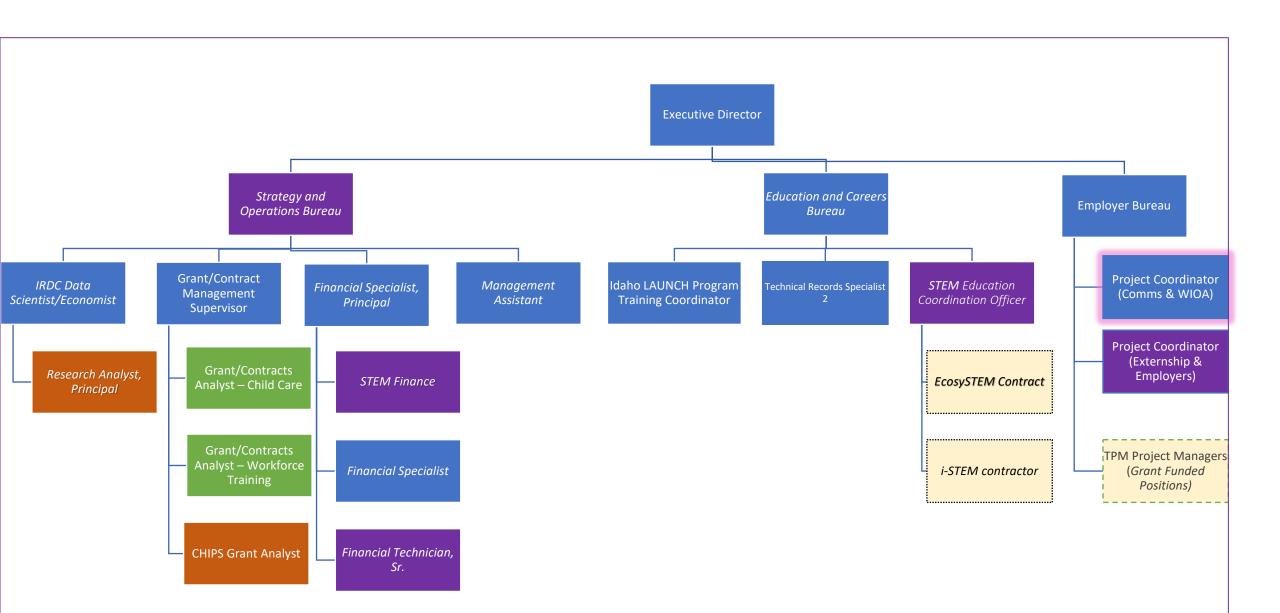




Workforce Development Council and STEM Action Center STEM AC and WDC integrating as STEM skills become increasingly important for future jobs.

- Agencies focused on incorporating STEM initiatives and programming with in-demand careers.
- Structure includes a Strategy and Operations Bureau focused on the big picture strategy, efficient financials and operations, and using data-driven insights that address the future of work for the state of Idaho, an Education and Career Bureau bringing innovative STEM education resources to equip students with the skills and knowledge needed to thrive in tomorrow's careers and an Employer Bureau bridging the gap between talent and opportunity by building mutually beneficial partnerships with employers ensuring they have the workforce they need to succeed.

#### FY 26/27 Combined Org Chart

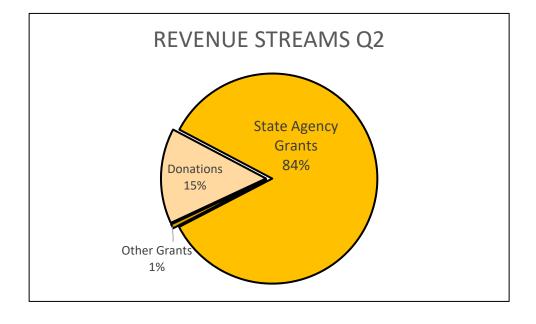


# FY2025 Q2 Financials

| GENERAL FUND SUMMARY           |             |
|--------------------------------|-------------|
| FY2025 Appropriation           | \$3,279,200 |
| Expenditures through Quarter 2 | \$1,618,081 |
| REMAINING LEFT TO SPEND        | \$1,661,119 |
|                                |             |
| PERCENTAGE LEFT TO SPEND       | 51%         |

| Category  | Appropriation | Expenditures | Amount<br>Remaining |
|-----------|---------------|--------------|---------------------|
| Personnel | \$862,600     | \$420,833    | \$441,767           |
| Operating | \$2,323,100   | \$1,156,821  | \$1,166,279         |
| Capital   | \$93,500      | \$40,427     | \$53,073            |
| Total     | \$3,279,200   | \$1,618,081  | \$1,661,119         |







# Strategic Plan Goals



**GOAL #1**: Increase awareness of the importance of STEM + CS education and employment pathways



**GOAL #2**: Increase pursuit of STEM pathways across Idaho



**GOAL #3**: Align STEM + CS education with workforce needs



# FY2025 Program Highlights

#### Science Fairs

 NISEF: Canceled, but smaller science exhibition happening in April

• EISEF: 2/27, 34 projects

• WISEF: 3/15, ~30 projects



February 27<sup>th</sup> Melaleuca HQ



March 15<sup>th</sup> Boise State

# FY2025 Program Highlights

- i-STEM: Currently 195 participants
  - CSI: 59, June 9-12
  - CWI: 20, June 10-13
  - CEI: 19, June 10-13
  - NIC: 23, June 16-19
  - LCSC: 16, June 23-26
  - ISU: 40, June 23-26

- Externship
  - Externs: 258
     (Application Closed)
  - Host Sites: 29
  - Placement Goal: 113
  - Host application closes 3/7
- STEM Designation
  - 3 schools
  - On track
  - Deep dive in March
- STEM ID Scholarship
  - Opened February 10th

# Next Steps

Discussion of Future

### Data Presentation

Measurement of Outcomes:

- Enrollment in STEM courses in high school
- Enrollment in STEM majors after high school
- Time to fill STEM occupations

# Statewide Funding Opportunity

Grant opportunity for statewide organizations that align with STEM AC's mission and vision

\$45,450 awarded during 1st Round to the following:

- University of Idaho
  - Engineering EXPO
  - Invent Idaho
  - Coding the Future
- Girl Scouts of Silver Sage
- Children's Museum of Idaho
- Discovery Center of Idaho



**GOAL #1**: Increase awareness of the importance of STEM + CS education and employment pathways

- Communications
  - -Social, conference sponsorships, speaking engagements
- Ecosystem contract
  - Engages partners to foster transformative STEM learning experiences and expand career pathways in every Idaho community.
- i-STEM
  - Summer professional development opportunity for educators focused on improving access to effective STEM learning opportunities in collaboration with industry



# **GOAL #2**: Increase pursuit of STEM pathways across Idaho

- STEM School Designation
  - -Legislation
  - 11 schools, 3 currently going through process
- STEM Diploma / STEM Scholarship
  - -High school seniors in Idaho who earn a STEM Diploma are eligible to apply for one of ten, \$3,000 scholarships provided they will be attending an Idaho public, post-secondary institution, including career technical school
- Idaho Science and Engineering Fairs
- STEM AC Grants Program



**GOAL #3**: Align STEM + CS education with workforce needs

- Externships
  - -Places educators into workplace experiences during summer months
- Computer Science Initiative
  - Legislation to adopt computer science content standards, provide professional development to help teach computer science, maintain repository of instructional resources, distributing grants, opportunities for internships,

#### **CORE Values:**

- Growth Mindset (We are committed to growth and innovation)
- Advocacy (We act in service to one another and the mission)
- Trust (We are knowledgeable, reliable, dependable)
- Effective Communication (We foster collaboration through open and transparent communication)
- Joy (We believe joy drives creativity and commitment)

#### **Vision:**

We envision a diverse STEMpowered workforce driving Idaho's economic future.

#### Mission:

We unite public education, employers, and community partners to ensure all Idaho youth are prepared to access STEM opportunities.

# Progress to Goal

FOUNDATION: F Awarded: \$113,309

FOUNDATION & CENTER Awarded: \$187,677

48% to Baseline
28% to Healthy
22% to Stretch

| 80% to Baseline |
|-----------------|
| 46% to Healthy  |
| 37% to Stretch  |

| <u>GOALS</u> |           |  |
|--------------|-----------|--|
| BASELINE:    | \$235,000 |  |
| HEALTHY:     | \$406,600 |  |
| STRETCH:     | \$510,125 |  |

Just awarded NSF CS4ALL, CY 2025-2027: \$74,670 (\$12,950 2025)

| Idaho Central Credit Union           | FDN     | \$    | 10,000.00 |
|--------------------------------------|---------|-------|-----------|
| INL                                  | FDN     | \$    | 3,000.00  |
| Tech CU                              | FDN     | \$    | 3,000.00  |
| Boise Cascade                        | FDN     | \$    | 5,000.00  |
| Applied Materials                    | FDN     | \$    | 2,500.00  |
| Meta                                 | FDN     | \$    | 15,000.00 |
| State Farm                           | FDN     | \$    | 25,000.00 |
| Bayer Fund                           | FDN     | \$    | 10,000.00 |
| Idaho Community Foundation - Forever | FDN     | \$    | 2,500.00  |
| Micron Foundation                    | FDN     | \$    | 2,000.00  |
| Avista                               | FDN     | \$    | 1,500.00  |
| Rocky Mountain Power Foundation      | FDN     | \$    | 10,000.00 |
| POWER Foundation                     | FDN     | \$    | 5,000.00  |
| Nutrien Nutrien                      | FDN     | \$    | 5,000.00  |
| Whittenberger Foundation             | FDN     | \$    | 4,000.00  |
| Raymond James Charitable Foundation  | FDN     | \$    | 1,250.00  |
| Vanguard Charitable                  | FDN     | \$    | 1,000.00  |
| Giving Tuesday                       | FDN     | \$    | 3,325.00  |
| Annual Giving                        | FDN     | \$    | 2,425.00  |
| Fred Meyer Rewards                   | FDN     | \$    | 35.23     |
| Individual Support                   | FDN     | \$    | 1379.77   |
| Perpetua                             | STEM AC | \$    | 12,000.00 |
| Idaho Power                          | STEM AC | \$    | 1,500.00  |
| Clearwater Analytics                 | STEM AC | \$    | 9,597.00  |
| Idaho Business League                | STEM AC | \$    | 750.00    |
| NSF AIR (KBW)                        | STEM AC | \$    | 46,440.00 |
| Giving Tuesday                       | STEM AC | \$    | 1,225.00  |
| Annual Giving                        | STEM AC | \$    | 3,125.00  |
| Individual Support                   | STEM AC | \$    | 125.00    |
|                                      |         | \$ 18 | 7,677.00  |